

St. Peter the Apostle Parish

Pastoral Council Minutes

2/20/20

Meeting Start Time: 7:02 pm

Meeting End Time: 7:50 pm

Attendees: Fr. Chris, Ken, Steve, Jason, Robin and Doris

Meeting started with Father's prayer

Old Business:

Due to the gap in meetings no minutes to approve this evening

New Business:

Pastoral Council Members

- We are short members on the Council with recent departures
 - These steps will be put in place to ensure we solicit help to the Council
 - We will do Mass Announcement for Membership
 - We will place a note in the Bulletin
 - We will do Gathering Area nomination forms
 - Reach out to the Hispanic Congregation for help
 - Work with St. Andrew on Wednesday Folder and to be added in Mr. Cripe's email

Ken Update:

Living Stone Update

- \$650 thousand pledged
- \$362 thousand received (50%)
- Each Quarter we take monies from the Checking Account and put it into the Archdiocesan Savings and Trust for interest - This January we placed \$25 thousand in savings – we have a total of \$251 thousand in savings drawing interest
- We have received the specifications for HVAC in the new space we want to build
 - We have 9 Contractors (including parishioners) to bid
 - We will gather plumbing specifications
 - We have to mark the sewer needs for the new kitchen – the bathrooms are okay

Events

- The Gala is this weekend 2/22
- On 2/28 the Fish Fry's begin in the Gym at St. Andrew

Monetary

- January Income was \$211 thousand against a budget of \$209 thousand (\$2K better)
- January Expenses were \$225 thousand against a budget of \$228 thousand (\$3K better)
- Net/Net we lost \$13 thousand against a budget of \$19 thousand
- General collections are up 3.15% and the Hispanic collection is up 176%
- CEF – need to be done by 2/28
 - There is also a \$20 thousand grant for Technology help the schools is competing for
- Cell Tower - \$800 month from T-Mobile – as we add others the rent increases

Father Chris Update

- Ask of Lou (Holy Land Olive Wood Works) to come to the Parish and sell works from the Holy Land
 - Council approved and we will have him Mid-May or Summer Time)
- Living Stone
 - November 2018 we began – 2019 was a year of work
 - November 2019 post Mass meetings were held to update the progress of the campaign
 - There will be a meeting in March to update progress from November to March on the campaign
- Father Juan is back from Mexico and will be with us for an additional 12 months
 - Father Chris may send a letter to the Archbishop of Leone in regards to the great work Father Juan is doing
- Holy Land Reunion
 - Next Saturday 2/29
 - Will do a Mediterranean Supper Club after
- Bereavement Committee
 - Council approved Bereavements for Parish members and immediate family only
 - Will look at revised pamphlet next meeting
- Stewardship Committee
 - Meets 2/24
 - Will decide on the assignment of Ministries
 - Long Term will have a Parish Ministry Book to help others know what we have to offer
- Children's Church
 - Will start again on 3/1